

## FEATHER RIVER RAIL SOCIETY

DATE: April 2020

ITEM: Event Report – 2020 Convention

FROM: Bob Sims

### **Summary Status of Registrations, Revenues, and Refunds**

Registrations started coming in the last week of Nov. and continued at a fair rate until the week leading up to the March board meeting where we decided to postpone until Sept. Seems the membership was also thinking along our same lines. The week after, I batched emails to all those who had registered and paid to make sure everyone was aware of their options. To avoid massive refunds, I encouraged them to let things ride pending confidence that it can still happen in Sept. To date, we have only one request needing a refund. Existing orders for the reduced rate memberships and the special run box cars can still be processed, and new orders encouraged.

With the prolonged delay, this seems like a good time to summarize our status. Included on the next page are the Summary tables from the master database. I'll only highlight some key points here –

Head counts are at **41** for the convention and **37** for the banquet, with most the combo fare.

No one has signed up using the Affiliate organization option.

The reduced rate memberships are fairly popular with **9** renewals and **4** new members.

Special run box car sales total **29** with one member ordering **6**. But we are **~4** cars short of the break-even point, so more sales will be pushed during the holding period. Kerry has received shipment from Accurail and is gearing up to ship orders to those who do not want to wait until Sept.

Note in the expense table, all numbers except the box car are placeholder values leftover from the SLC convention. We only need to up the headcount by **~50%** to show a profit.

### Summary tables from the master database

Revenue				Revenue		Head Count			
Convention	Only	FRRS	225	<b>Gross</b>	<b>4652.80</b>	Convention	Only	FRRS	5
		Affiliate	0	<b>Minus Fees</b>	-83.25			Affiliate	0
		Non	52	<b>Minus Taxes</b>	-34.80			Non	1
		<b>Subtotal</b>	<b>277</b>	<b>Net</b>	<b>4534.75</b>		Combo	FRRS	33
	Combo	FRRS	2772					Affiliate	0
		Affiliate	0					Non	2
		Non	184					<b>Total</b>	<b>41</b>
		<b>Subtotal</b>	<b>2956</b>			Banquet	Only	FRRS	2
Banquet	Only	FRRS	96					Affiliate	0
		Affiliate	0					Non	0
		Non	0				Combo	FRRS	33
		<b>Subtotal</b>	<b>96</b>					Affiliate	0
				<b>Expenses</b>				Non	2
Day Pass			0	Hotel	3,500.00			<b>Total</b>	<b>37</b>
Membership	Renew	Active	175	Tour Vans	635.00	Day Pass			0
		Family	80	Mailout Printing	812.27	Membership	Renew	Active	7
	New	Active	100	Trainsheet insert	191.00			Family	2
		Family	0	Program Printing	130.00		New	Active	4
		<b>Subtotal</b>	<b>355</b>	Misc.	100.00			Family	0
Oro Depot		Friday	0	? Speaker Room	121.00			<b>Total</b>	<b>13</b>
		Saturday	0	Box Car Production	996.50	Oro Depot		Friday	0
		<b>Subtotal</b>	<b>0</b>	Product Shipping	50.37			Saturday	0
Oro Dam		Friday	0	Member Shipping				<b>Total</b>	<b>0</b>
		Saturday	0	<b>Subtotal</b>	<b>1046.87</b>			<b>Total</b>	<b>0</b>
		<b>Subtotal</b>	<b>0</b>	<b>Total</b>	<b>6,536.14</b>	Oro Dam		Friday	0
Vendor		<b>Subtotal</b>	<b>0</b>	<b>Profit</b>	<b>-2,001.39</b>			Saturday	0
HO Box Car		Cars	928					<b>Total</b>	<b>0</b>
		Ship	0.00			Vendor			0
		Tax	34.80					Tables	0
		<b>Subtotal</b>	<b>962.80</b>			HO Box Car		Pick Up	15
Raffle		<b>Subtotal</b>						Ship	14
Donation		<b>Subtotal</b>	<b>6.00</b>					<b>Total</b>	<b>29</b>