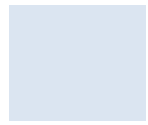


Chili Cook-Off Preliminary Budget

	total count	cost	per qty	total	cost ea	item	vendor	details	
Paper Bowls	10000	\$29.34	1000	\$293.40	\$0.03	8 oz. paper bowl	Webstaurant	EcoChoice Biodegradable, Compostable Sugarcane / Bagasse 8 oz. Bowl - 1000 / Case	
Plates	10000	\$30.12	500	\$602.40	\$0.06	9" paper plate	Webstaurant	EcoChoice Biodegradable, Compostable Sugarcane / Bagasse 9" Plate - 500 / Case	
Spoons	10000	\$5.89	1000	\$58.90	\$0.01	black soup spoon	Webstaurant	Choice 5 1/2" Medium Weight Black Plastic Soup Spoon - 1000 / Case	
Forks	10000	\$5.89	1000	\$58.90	\$0.01	black	Webstaurant	Choice Medium Weight Black Plastic Fork 1000 / Pack	
Knives	10000	\$5.89	1000	\$58.90	\$0.01	black	Webstaurant	Choice Medium Weight Black Plastic Knife 1000 / Pack	
Water / Drink Cups	12000	\$47.60	1000	\$571.20	\$0.05	16 oz. cold cup	Webstaurant	Dart Solo RP16P-00055 Jazz 16 oz. Paper Cold Cup 1000 / Case	
Alcohol Cups	10000	\$40.26	1000	\$402.60	\$0.04	9 oz. clear plastic	Webstaurant	Choice 9 oz. Clear PET Plastic Squat Cold Cup - 1000 / Case for 6 oz. beer serving	
Napkins	31500	\$29.70	4500	\$207.90	\$0.01	dinner napkins	Webstaurant	Kraft Natural Dinner / Luncheon Napkin - 4500 / Case	
Table Covers	36	\$14.49	12	\$43.47	\$1.21	table cloth	Webstaurant	Creative Converting 723122 54" x 108" Burgundy Disposable Plastic Table Cover - 12 / Case	
Cover Clips	160	\$4.59	12	\$61.20	\$0.38		Webstaurant	Stainless Steel Tablecloth Skirt Clip - 12 / Pack	
Port-O-Potties	6	\$200.00	1	\$1,200.00	\$200.00		estimate	rental	portable toilets with sink, 2 ADA / large access
Trash Bags	400	\$17.99	200	\$35.98	\$0.09	33 gallon black bags	Webstaurant	AEP 333918B 33 Gallon .71 Mil 33" x 39" Low Density Can Liner / Trash Bag - 200 / Case	
Trash Cans	20	\$15.47	1	\$309.40	\$15.47	plastic black trash cans	Home Depot	Rubbermaid Roughneck 32 Gal. Black Round Trash Can with Lid	permanent purchase for Society
Portable Barricades	10	\$120.00	1	\$1,200.00		yellow portable fencing			permanent purchase for Society
Water coolers	6	\$23.00	1	\$138.00			Amazon	5 gallon Coleman blue insulated water cooler	permanent purchase for Society
Ice	180	\$3.00	20 #	\$27.00				Ice for water coolers - supplement to ice machine	
Advertising				\$1,200.00				magazines, newspapers, Train Sheet, on-line	
Big Fish Marketing fees				\$1,200.00				marketing assistance	
Ticket Rolls	20000	\$3.35	2000	\$33.50	\$0.00	red, printed text "FOOD"	Admit One		
Alcohol Tickets	20000	\$3.35	2000	\$33.50	\$0.00	multi colors, printed text "BEER"	Admit One	6 colors, color coded for time period, no more than 4 alcohol tickets can be purchased per hour from 11 AM to 5 P	
Power and Utilities				\$350.00					
Awards				\$400.00		plaques and medals			
Signage				\$200.00		direction, info and entrance signs			
			taxes	\$760.05					
			admin	\$868.63					
			TOTAL	\$10,314.92					
						Sponsorships	\$2,500	1	Name sponsor - "XXXX" presents....
							\$1,000	3	Gold sponsor
							\$500	6	Silver sponsor
							\$250	12	Bronze sponsor
						Total possible Sponsor revenue	\$11,500		
\$2 per tasting									
1 ticket per tasting									
Block of 10 tickets			\$16						
- beer and chili tickets can be mixed in 10 block, but beer tickets are limited to no more than 4 per hour									
Target revenue			\$12,000.00						
Total income needed			\$22,314.92						
Total 10 ticket packs needed to achieve target revenue			1,395						
Target attendance			1,700						

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