

FEATHER RIVER RAIL SOCIETY AGENDA REPORT

DATE: March 6, 2004
FROM: Director Vicknair
ITEM: New Business 1
SUBJECT: **Budget Change**

Due to the shortfall in the ADA Walkway work not being closed through donations, I need to transfer \$7000 from the Chain Link Fence line item under Facilities into the ADA Walkway line item. I am currently working on a new fundraising campaign with Gail McClure to return these funds to the Facilities Budget, however it will likely not raise enough in time to meet the Memorial Day completion deadline.