

FEATHER RIVER RAIL SOCIETY

DATE: August 2023
ITEM: New Business Item 2
FROM: Eugene Vicknair

REVISIONS TO ARCHIVE / HISTORICAL BUDGET ACCOUNTS

In reviewing the budget reports with Kerry Cochran, we discussed that it would be advantageous to bring all Archive / Historical Expense Accounts together and create additional line items to help manage Archive related expenses. The following are suggested:

72000 - Historical and Archives Department

72100 - Archives Equipment (scanners, computers, storage boxes, etc.)

72200 - Archives Professional Services (scanning and duplication services)

72300 - Archives Software / Subscriptions

72400 - Archives Facilities (work on Archives Storage and Research facilities, ie: cars, car systems, permanent facilities, service to facilities ie: fire suppression servicing)

72500 - Archives Displays and Exhibits (Display Room improvements, archive / historical displays around museum and outside museum, travelling exhibits)

72600 - Artifact and Archives Acquisitions (for purchase of material to hold in the Archives, ie: personal collections, artifacts, etc.)

REQUESTED ACTION

The Board approve the new Archive Budget Expense Lines as outlined in this report and direct the Archives Department, Treasurer Bart Hansen and our bookkeepers to implement with modifications as they see fit.